

PUPIL GROWTH APPLICATION FOR				
This form should only be used for Temporary growth at existing school (bulge year)				
Page 1	Wimborne First		For the financial year	2026-27
	First	Academy		
Step 1: Has the Pyramid/Area meeting identified that this school should be the one to temporarily expand to meet basic need in the area? This decision is based upon predicted numbers and takes account of availability of existing places, ability of school to expand efficiently, new housing proposals, local geography and present/future catchment areas. Provide <u>details</u> evidencing consultation below			Yes	Date of meeting

The Minister for School Systems has given in-principle decision to terminate the Funding Agreement for St Catherines RC Primary in Wimborne - part of the Plymouth CAST. In order to ensure sufficient capacity an additional class has been commissioned at Wimborne First School (Part of the Hamwic Trust) for Reception 2021.

A total of £90,504 would be provided for the academic year 2021-2022. This would be paid in two tranches, £54,059 in the financial year 2021-202 to cover the period Sept 21- Mar 22. This would be followed by a payment of £36,445 in financial year 2022-2023 for the period Apr 22 - Aug 22.

Ghost funding for Year 1 - Sept 22- Mar 2023 £10,555
New Class September 2022-Mar 2023 - £57,839
TOTAL - £104,839 for Financial Year 2022-2023

Recommended Financial Year 24-25:
Residual New Class Funding for Reception 2023 intake - April 24-Aug 24 = £43,712
Ghost Funding 15 places in Year 1/2 - April 24 - Mar 25 = £64,560 - Funding to cease when cohort moves to Year 3 and ceases to be ICS and school can organise into 2 classes.
NO NEW BULGE YEAR
TOTAL - £108,272

Residual Class funding for Year 2 April 25 - Aug 25 = £29,107
Year 3 funding to retain capacity - Sept 25 - Mar 26 = £28,015 - numbers up at 67, only 1 Year 3 place in Wimborne Town - thus continue to operate the bulge.

RECOMMENDED FINANCIAL YEAR 2026-2027:
This is a continuing interest application. Additional places were added to Wimborne First in September 2022 to the reception cohort. The school has been funded for the difference between census and the 26 place principle. This the final year of the current cycle as the current Year 2 which was subject to Pupil Growth continues to grow and is at 87 on roll.

1. April 2026-Aug 2026 - to cover the year 3 cohort for the rest of the academic year - 11 places **£21,050**
2. Sept 2026-Mar 2027 - to cover the same cohort as Year 4's - with 70 on roll at census 2025 - 8 places need to be supported under the 26 place funding principle for this period - **£21,432**

Do not write in or delete these rows	Q1a. Is the increase $\frac{1}{2}$ FE or more for this primary school?	Yes
	Q1b. blank	
	Q1c. Can you avoid the extra class by mixing ages (including across key stages)	No
	Please complete the proposed PAN increase box and move on to page 2	
	What is the proposed PAN increase?	30
NOW COMPLETE NEXT SECTION		

PAN	Academic Yr commencing Sept 2023								Sept PAN	Academic Yr commencing Sept 2024								Min Class Funded Places
	60	60	60	60	60					90	60	60	60	60				
	R	1	2	3	4	5	6			R	1	2	3	4	5	6		
Class 1	26							26	0	30							30	0
Class 2	26							26	0	30							30	0
Class 3	26							26	0		26						26	0
Class 4		21						21	5		26						26	0
Class 5		21						21	5		26						26	0
Class 6		20						20	6			21					21	5
Class 7			30					30	0			21					21	5

Class 8				30						30	0
Class 9				30						30	0
Class 10					29					29	0
Class 11					28					28	0
Class 12						30				30	0
Class 13						30				30	0
Class 14							0			0	0
Class 15							0			0	0
Class 16							0			0	0
Class 17							0			0	0
Class 18							0			0	0
Class 19							0			0	0
Class 20							0			0	0
Class 21							0			0	0
	78	62	90	57	60	0	0	347	16		
							Min	Actual			
							8				
							4				
							12	13			

				20						20	6
					30					30	0
					30					30	0
					30					30	0
						29				29	0
						28				28	0
							0			0	0
							0			0	0
							0			0	0
							0			0	0
							0			0	0
							0			0	0
							0			0	0
							0			0	0
							0			0	0
	60	78	62	90	57	0	0	347	16		
							Min	Actual			
							7				
							5				
							12	13			

	Academic Yr commencing Sept 2025										
Sept	90	90	60	60	60	60	60				
PAN	R	1	2	3	4	5	6		Funded		
Class 1	30							30	0		
Class 2	30							30	0		
Class 3		30						30	0		
Class 4		30						30	0		
Class 5			26					26	0		
Class 6			26					26	0		
Class 7			26					26	0		
Class 8				23				23	3		
Class 9				22				22	4		
Class 10				22				22	4		
Class 11					30			30	0		
Class 12					30			30	0		
Class 13					30			30	0		
Class 14								0	0		
Class 15								0	0		
Class 16								0	0		
Class 17								0	0		
Class 18								0	0		
Class 19								0	0		
Class 20								0	0		
Class 21								0	0		
Class 22								0	0		
Class 23								0	0		
Class 24								0	0		
Class 25								0	0		
Class 26								0	0		
Class 27								0	0		
	60	60	78	67	90	0	0	355	11		
							Min	Actual			
Min number of KS1 classes needed (30/cl)							7				
Min number of KS 2 classes needed (32/cl)							5				
Total Number of classes							12	13			

Sept	Academic Yr commencing Sept 2026										Sept	
PAN	90	90	60	60	60	60						
	R	1	2	3	4	5	6		Class			
Class 1	30							30	0			
Class 2	30							30	0			
Class 3		30						30	0			
Class 4		30						30	0			
Class 5			30					30	0			
Class 6			30					30	0			
Class 7				29				29	0			
Class 8				29				29	0			
Class 9				29				29	0			
Class 10					24			24	2			
Class 11					23			23	3			
Class 12					23			23	3			
Class 13						0		0	0			
Class 14						0		0	0			
Class 15						0		0	0			
Class 16						0		0	0			
Class 17						0		0	0			
Class 18						0		0	0			
Class 19						0		0	0			
Class 20						0		0	0			
Class 21						0		0	0			
Class 22						0		0	0			
Class 23						0		0	0			
Class 24						0		0	0			
Class 25						0		0	0			
Class 26						0		0	0			
Class 27						0		0	0			
Class 28						0		0	0			
Class 29						0		0	0			
Class 30						0		0	0			
Class 31						0		0	0			
Class 32						0		0	0			
Class 33						0		0	0			
Class 34						0		0	0			
Class 35						0		0	0			
Class 36						0		0	0			
Class 37						0		0	0			
Class 38						0		0	0			
Class 39						0		0	0			
Class 40						0		0	0			
Class 41						0		0	0			
Class 42						0		0	0			
Class 43						0		0	0			
Class 44						0		0	0			
Class 45						0		0	0			
Class 46						0		0	0			
Class 47						0		0	0			
Class 48						0		0	0			
Class 49						0		0	0			
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Class 68						0		0	0			
Class 69						0		0	0			
Class 70						0		0	0			
Class 71						0		0	0			
Class 72						0		0	0			
Class 73						0		0	0			
Class 74						0		0	0			
Class 75						0		0	0			
Class 76						0		0	0			
Class 77						0		0	0			
Class 78						0		0	0			
Class 79						0		0	0			
Class 80						0		0	0			
Class 81						0		0	0			
Class 82						0		0	0			
Class 83						0		0	0			
Class 84						0		0	0			
Class 85						0		0	0			
Class 86						0		0	0			
Class 87						0		0	0			
Class 88						0		0	0			
Class 89						0		0	0			
Class 90						0		0	0			
Class 91						0		0	0			
Class 92						0		0	0			
Class 93						0		0	0			
Class 94						0		0	0			
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Class 100						0		0	0			
Class 101						0		0	0			
Class 102						0		0	0			
Class 103						0		0	0			
Class 104						0		0	0			
Class 105						0		0	0			
Class 106						0		0	0			
Class 107						0		0	0			
Class 108						0		0	0			
Class 109						0		0	0			
Class 110						0		0	0			
Class 111						0		0	0			
Class 112						0		0	0			
Class 113						0		0	0			
Class 114						0		0	0			
Class 115						0		0	0			
Class 116						0		0	0			
Class 117						0		0	0			
Class 118						0		0	0			
Class 119						0		0	0			
Class 120						0		0	0			
Class 121						0		0	0			
Class 122						0		0	0			
Class 123						0		0	0			
Class 124						0		0	0			
Class 125						0		0	0			
Class 126						0		0	0			
Class 127						0		0	0			
Class 128						0		0	0			
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Class 130						0		0	0			
Class 131						0		0	0			
Class 132						0		0	0			
Class 133						0		0	0			
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Class 135						0		0	0			
Class 136						0		0	0			
Class 137						0		0	0			
Class 138						0		0	0			
Class 139						0		0	0			
Class 140						0		0	0			
Class 141						0		0	0			
Class 142						0		0	0			
Class 143						0		0	0			
Class 144						0		0	0			
Class 145						0		0	0			
Class 146						0		0	0			
Class 147						0		0	0			
Class 148						0		0	0			
Class 149						0		0	0			
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Class 151						0		0	0			
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Class 154						0		0	0			
Class 155						0		0	0			
Class 156						0		0	0			
Class 157						0		0	0			
Class 158						0		0	0			
Class 159						0		0	0			
Class 160						0		0	0			
Class 161						0		0	0			
Class 162						0		0	0			
Class 163						0		0	0			
Class 164						0		0	0			
Class 165						0		0	0			
Class 166						0		0	0			
Class 167						0		0	0			
Class 168						0		0	0			
Class 169						0		0	0			
Class 170						0		0	0			
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Class 172						0		0	0			
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Class 174						0		0	0			
Class 175						0		0	0			
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Class 185						0		0	0			
Class 186						0		0	0			
Class 187						0		0	0			
Class 188						0		0	0			
Class 189						0		0	0			
Class 190						0		0	0			
Class 191						0		0	0			
Class 192						0		0	0			

Other comments about the number of classes

FUNDING	Financial Year	2024-25	2025-26	2026-27
Ghost Places		16	11	8
manual adjustments (yrs shown above where ghost funding never applicable)				
manual adjust (yrs shown above where ghost funding applicable in next financial year)				
Exempt Pupils: KS1>32 or KS2>34 (diff to next whole class of 30)				
Adjusted ghost places		16	11	8
5/12th from previous year	April - August		2024-25 £ 36,445	2025-26 £ 21,050
7/12th from this year	September - March	2024-25	2025-26 £ 28,015	2026-27 £ 21,432
Class Funding				
Class Size Minimum	26			
Is there an additional class?		yes	yes	yes
If so how many?		1	1	0
Is this reasonable? (adjust)				
If no increase in classes, is there an increase in pupils		0	0	0
What percentage increase is this across the school?		0.0%	0.0%	0.0%
Class Funding awarded		AWPU £ 4,035.00	£ 4,366.00	£ 4,366.00
		Amount £ 58,844	£ 66,218	£ -
Class Set Up				
Are set up costs payable?				
Management Allowance	Pan Increase	30	30	30
		£ 1,085.00	£ 1,000.00	£ -
Class Set up per pupil				
New Class	£65	£ 1,950.00	£65 £ 1,950.00	£65
MFG				
Did the school receive any MFG? (to be reduced from the amount paid)		£ -	£ -	
		2024-25	2025-26	2026-27
		£ 61,879	£ 133,628	£ 42,482